

Table 11.3: Dzongkhag 10th, 11th & 12th Five Year Plan Expenditure by Sectors

(Nu.in million)

Sectors	10th Five Year Plan (2008-2012)		11th Five Year Plan (2012-2017)		12th Five Year Plan (2017-2021)	
	Current	Capital	Current	Capital	Current	Capital
Civil	...	176.046			185.609	43.366
Agriculture	...	350.560			30	557.364
Livestock	...	25.271			41.641	63.106
Forestry	...	8.980				
Education	...	306.507			13355.024	188.802
Health	...	145.534			141.224	37.794
Urban Development & Housing	...	64.058			88.311	187.779
Religion & Cultural	...	67.630			9.655	62.548
Total plan outlay		1,144.59			13,851.5	1,140.76

Source: Dzongkhag Administration